

# Pawtucket School District

# Flora S. Curtis Memorial Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,561	49.6%
Substitutes	\$66	0.7%
Instructional Paraprofessionals	\$884	9.6%
Pupil-Use Technology	\$130	1.4%
Instructional Materials	\$166	1.8%
<b>Total</b>	<b>\$5,808</b>	<b>63.2%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$4	0.0%
Library & Media	\$203	2.2%
Extracurricular	\$2	0.0%
Student Health/Services	\$213	2.3%
Curriculum Development	\$15	0.2%
Staff Development	\$72	0.8%
Sabbaticals	\$0	0.0%
Program Management	\$153	1.7%
Therapists, Psychologists	\$1,114	12.1%
<b>Total</b>	<b>\$1,776</b>	<b>19.3%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$404	4.4%
Food Service	\$192	2.1%
Safety	\$3	0.0%
Building Upkeep	\$691	7.5%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,291</b>	<b>14.0%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$230	2.5%
School Office	\$90	1.0%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$320</b>	<b>3.5%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$3,686,939**

School Enrollment (ADM): **401**

School Per Pupil: **\$9,194**

(See Chart #2a for Comparison to Last Year)

